County of Volusia* (VOTRAN) Purchased transportation provider filing a separate report: Central Florida Regional Transportation Authority (4035)

Chief Executive Officer: Kenneth R. Fischer, General Manager (386)756-7496

Demand

South Daytona, FL 32119 **System Wide Information General Information** Financial Information Characteristics Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Daytona Beach, FL Directly Operated \$1.537.386 Square Miles 128 Purchased Transportation 212,939 Population 221.341 Total Fare Revenues Earned \$1,750,325 Population Ranking out of 405 UZAs 116 Other UZA's Served: 350, 37 Sources of Operating Funds Expended Passenger Fares \$1,750,325 Local Funds 5,582,077 Service Area Statistics State Funds 2,433,726 Square Miles Federal Assistance 1,207 2,184,921 Population 443.343 Other Funds 293.752 \$12,244,801 **Total Operating Funds Expended** Service Consumption Annual Passenger Miles 21,329,729 **Summary of Operating Expenses** Annual Unlinked Trips Salaries, Wages and Benefits 4.166.883 \$7,137,959 Average Weekday Unlinked Trips 12,516 Materials and Supplies 1,990,273 Average Saturday Unlinked Trips 11,074 Purchased Transportation 2,331,515 Average Sunday Unlinked Trips 2,116 Other Operating Expenses 1,341,928 **Total Operating Expenses** \$12.801.675 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 5,139,157 Annual Vehicle Revenue Hours 314,895 Sources of Capital Funds Expended \$0 Vehicles Available for Maximum Service 156 Local Funds Vehicles Operated in Maximum Service State Funds 137 42 Federal Assistance 2 Base Period Requirement 4,256,444 Total Capital Funds Expended \$4,256,444 Vehicles Operated in Maximum Service Uses of Capital Funds Rolling Directly Purchased **Facilities** Operated Transportation Stock and Other Total \$1,789,417 \$1.910.153 \$3,699,570 Bus 45 3 Bus Demand Response 39 39 Demand Response 0 Vanpool 11 Vanpool 42 \$1,789,417 \$1.910.153 \$3,699,570 Total Total

		Bus	Response	Vanpool
	Operating Expense	\$8,150,431	\$4,574,605	\$76,639
6	Capital Funding	\$3,699,570	\$0	\$0
9	Annual Passenger Miles	16,442,216	3,368,695	1,518,818
5	Annual Vehicle Revenue Miles	2,479,548	2,392,655	266,954
	Annual Unlinked Trips	3,817,964	318,439	30,480
	Average Weekday Unlinked Trips	11,263	1,133	120
5	Annual Vehicle Revenue Hours	171,570	137,991	5,334
7	Fixed Guideway Directional Route Miles	0.0	N/A	N/A
6	Vehicles Available for Maximum Service	59	85	12
1	Average Fleet Age in Years	5.6	4.6	0.8
2 1	Vehicles Operated in Maximum Service	48	78	11
1	Peak to Base Ratio	1.1	N/A	N/A
	Percent Spares	23%	9%	9%
	Incidents	8	10	0
	Patron Fatalities	0	0	0
9				
3	Performance Measures			
5				
<u>8</u>	Service Efficiency			
5	Operating Expense per Vehicle Revenue Mile	\$3.29	\$1.91	\$0.29
	Operating Expense per Vehicle Revenue Hour	\$47.50	\$33.15	\$14.37
0				
	Cost Effectiveness			
	Operating Expense per Passenger Mile	\$0.50	\$1.36	\$0.05
0	Operating Expense per Unlinked Passenger Trip	\$2.13	\$14.37	\$2.51
0				
<u>4</u>	Service Effectiveness			
4	Unlinked Passenger Trips per Vehicle Revenue Mile	1.54	0.13	0.11
	Unlinked Passenger Trips per Vehicle Revenue Hour	22.25	2.31	5.71
	Bus			

Modal Information





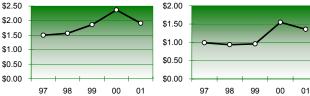




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Federal

Sources of Operating Funds Expended

Loca

46%

Other

14%

ID Number: 4032 www.votran.org

950 Big Tree Road

Data Source: 2001 National Transit Database 8/13/2002 19:20

¹ Excludes Federal capital funds used to pay for operating expenses.